APPENDIX 1

SETTING OF THE COUNCIL TAX BASE FOR 2008/2009 TOTAL FOR OXFORD CITY COUNCIL BILLING AUTHORITY

(A- are Band A dwellings with disabled reduction)	Band A-	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
1. Total number of dwellings as at Nov 30th 2007		2,378	8,511	18,100	15,175	6,375	2,679	3,114	558	56,890
1a. Estimated new dwellings for Dec 1 - Mar 31		20	74	139	118	49	21	24	5	450
1b. Estimated new dwellings 2008-09		45	163	346	290	17	7	8	1	877
2. Number of dwellings exempt on Nov 30th 2007		391	815	1,216	1,713	811	237	271	217	5,671
3 Estimated new exemptions 2008-09		31	65	97	137	65	18	22	13	448
4. No.of chargeable dwellings for 2008/09 (lines 1+1a+1b -2-3)		2,021	7,868	17,272	13,733	5,565	2,452	2,853	334	52,098
Number of chargeable dwellings (line 4) subject to disabled reduction on 30 November 2007		3	25	106	76	45	19	22	8	304
6. Number of dwellings effectively subject to council tax for this										
band by virtue of disabled relief (line 5 after reduction)	3	25	106	76	45	19	22	8		304
7. Number of chargeable dwellings adjusted in accordance with	0	0.040	7.040	47.040	40.700	5 500	0.455	0.000	000	50.000
lines 5 and 6 (lines 4-5+6)	3	2,043	7,949	17,242	13,702	5,539	2,455	2,839	326	52,098
8. Number of dwellings in line 7 entitled to a 10% discount on 30 November 2007	0	52	144	332	355	208	66	46	9	1,212
9. Number of dwellings in line 7 entitled to a 25% discount on 30	O	02	1-7-7	002	000	200	00	40	J	1,212
November 2007	1	1,197	4,642	6,211	4,280	1,611	576	587	30	19,135
10. Number of dwellings in line 7 entitled to a 50% discount on		•	,	•	•	,				,
30 November 2007	1	8	11	48	35	22	22	34	17	198
11 Additional 50% discounts for new dwellings	0	45	163	346	290	17	7	8	1	877
12. Number of dwellings in line 7 assumed to be entitled to no										
discounts (lines 7-8-9-10-11)	1	741	2,989	10,305	8,742	3,681	1,784	2,164	269	30,676
13. Total equivalent number of dwellings after discounts, exemptions and disabled relief [(line 8 x 0.90) +(line 9 x 0.75)+										
(lines 10 and 11 x 0.5) + line 12]	2.25	1,712.05	6,687.10	15,459.05	12,434.00	5,095.95	2,289.90	2,666.65	308.60	46,655.55
14. Ratio to band D	5\9	6/9	7\9	8/9	1	11\9	13\9	15\9	18\9	
15. Number of band D equivalents (line 13 x line 14)	1.25	1,141.37	5,201.08	13,741.38	12,434.00	6,228.38	3,307.63	4,444.42	617.20	47,116.71
16. Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings) in 2008/09										6.22
17. Tax Base for Oxford City Council Billing Authority (line 15 + line 16)										47,122.93
18. At projected collection rate of 98%										46,180

APPENDIX 2 (1)

SETTING OF THE COUNCIL TAX BASE FOR 2008/2009
TOTAL FOR THE LITTLEMORE PARISH OF OXFORD CITY COUNCIL

		_	_							
(A- are Band A dwellings with disabled reduction)	Band A-	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
1. Total number of dwellings as at Nov 30th 2007		415	591	1,827	243	127	53	12	1	3,269
1a. Estimated new dwellings for Dec 1 - Mar 31		0	0	0	0	0	0	0	0	0
1b. Estimated new dwellings 2008-09		4	5	51	0	0	0	0	0	60
2. Number of dwellings exempt on Nov 30th 2007		18	27	33	8	4	0	0	0	90
3 Estimated new exemptions 2008-09		6	12	22	5	1	0	0	0	46
4. No.of chargeable dwellings for 2008/09 (lines 1+1a+1b -2-3)		395	557	1,823	230	122	53	12	1	3,193
5. Number of chargeable dwellings (line 4) subject to disabled		_			_	_		_		
reduction on 30 November 2007		2	1	19	2	0	1	0	1	26
6. Number of dwellings effectively subject to council tax for this										
band by virtue of disabled relief (line 5 after reduction)	2	1	19	2	0	1	0	1		26
7. Number of chargeable dwellings adjusted in accordance with	•	004		4 000	000	400		40	•	0.400
lines 5 and 6 (lines 4-5+6)	2	394	575	1,806	228	123	52	13	0	3,193
Number of dwellings in line 7 entitled to a 10% discount on 30 November 2007	0	4	3	10	4	2	2	0	0	25
9. Number of dwellings in line 7 entitled to a 25% discount on 30		4	3	10	4	۷	2	O	U	25
November 2007	0	217	321	587	66	36	7	4	0	1,238
10. Number of dwellings in line 7 entitled to a 50% discount on										,
30 November 2007	1	0	3	16	1	0	1	1	0	23
11 Additional 50% discounts for new dwellings	0	4	5	51	0	0	0	0	0	60
12. Number of dwellings in line 7 assumed to be entitled to no discounts (lines 7-8-9-10-11)	1	169	243	1,142	157	85	42	8	0	1,847
13. Total equivalent number of dwellings after discounts, exemptions and disabled relief [(line 8 x 0.90) +(line 9 x 0.75)+				,						,
(lines 10 and 11 x 0.5) + line 12]	1.50	337.35	490.45	1,624.75	210.60	113.80	49.55	11.50	0.00	2,839.50
14. Ratio to band D	5\9	6\9	7\9	8\9	1	11\9	13\9	15\9	18\9	2,000.00
15. Number of band D equivalents (line 13 x line 14)	0.83	224.90	381.46	1,444.22	210.60	139.09	71.57	19.17	0.00	2,491.84
Number of band D equivalents (line 13 x line 14) Number of band D equivalents of contributions in lieu (in	0.03	224.90	301.40	1,444.22	210.00	139.09	11.57	13.17	0.00	2,491.04
respect of Class O exempt dwellings) in 2008/09										0.00
17. Tax Base for the Littlemore Parish of Oxford City Council Billing Authority (line 15 + line 16)										2,491.84
18. At projected collection rate of 98%										2,442

APPENDIX 2 (2)

SETTING OF THE COUNCIL TAX BASE FOR 2008/2009
TOTAL FOR THE OLD MARSTON PARISH OF OXFORD CITY COUNCIL

(A- are Band A dwellings with disabled reduction)	Band A-	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
1. Total number of dwellings as at Nov 30th 2007		79	73	298	782	151	19	65	3	1,470
1a. Estimated new dwellings for Dec 1 - Mar 31		0	0	0	2	0	0	0	0	2
1b. Estimated new dwellings 2008-09		2	0	5	2	1	0	0	0	10
2. Number of dwellings exempt on Nov 30th 2007		4	4	9	20	3	0	0	0	40
3 Estimated new exemptions 2008-09		0	0	0	0	0	0	0	0	0
4. No.of chargeable dwellings for 2008/09 (lines 1+1a+1b -2-3)		77	69	294	766	149	19	65	3	1,442
Number of chargeable dwellings (line 4) subject to disabled reduction on 30 November 2007		0	0	3	7	2	0	1	0	13
6. Number of dwellings effectively subject to council tax for this	0	•	0	-	0	0	4	0		40
band by virtue of disabled relief (line 5 after reduction) 7. Number of chargeable dwellings adjusted in accordance with	0	0	3	7	2	0	1	0		13
lines 5 and 6 (lines 4-5+6)	0	77	72	298	761	147	20	64	3	1,442
8. Number of dwellings in line 7 entitled to a 10% discount on 30 November 2007	0	0	2	4	9	4	0	1	0	20
9 . Number of dwellings in line 7 entitled to a 25% discount on 30 November 2007	0	42	46	120	208	37	6	17	0	476
10. Number of dwellings in line 7 entitled to a 50% discount on 30 November 2007	0	2	0	0	0	0	0	0	0	2
11 Additional 50% discounts for new dwellings	0	2	0	5	2	1	0	0	0	10
12 . Number of dwellings in line 7 assumed to be entitled to no discounts (lines 7-8-9-10-11)	0	31	24	169	542	105	14	46	3	934
13. Total equivalent number of dwellings after discounts, exemptions and disabled relief [(line 8 x 0.90) +(line 9 x 0.75)+										
(lines 10 and 11 x 0.5) + line 12]	0.00	64.50	60.30	265.10	707.10	136.85	18.50	59.65	3.00	1,315.00
14. Ratio to band D	5\9	6\9	7\9	8\9	1	11\9	13\9	15\9	18\9	
15. Number of band D equivalents (line 13 x line 14)	0.00	43.00	46.90	235.64	707.10	167.26	26.72	99.42	6.00	1,332.04
16. Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings) in 2008/09										0.00
17. Tax Base for the Old Marston Parish of Oxford City Council Billing Authority (line 15 + line 16)										1,332.04
18. At projected collection rate of 98%										1,305

APPENDIX 2 (3)

SETTING OF THE COUNCIL TAX BASE FOR 2008/2009 TOTAL FOR THE RISINGHURST AND SANDHILLS PARISH OF OXFORD CITY COUNCIL

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(A- are Band A dwellings with disabled reduction)	Band A-	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
1. Total number of dwellings as at Nov 30th 2007		9	227	234	721	79	86	16	0	1,372
1a. Estimated new dwellings for Dec 1 - Mar 31		0	0	0	18	0	0	0	0	18
1b. Estimated new dwellings 2008-09		0	12	6	2	0	0	0	0	20
2. Number of dwellings exempt on Nov 30th 2007		3	19	14	16	4	4	0	0	60
3 Estimated new exemptions 2008-09		0	0	0	0	0	0	0	0	0
4. No.of chargeable dwellings for 2008/09 (lines 1+1a+1b -2-3)		6	220	226	725	75	82	16	0	1,350
5. Number of chargeable dwellings (line 4) subject to disabled		0	0	0	4	0	0	0	0	0
reduction on 30 November 2007		0	0	2	4	0	0	0	0	6
6. Number of dwellings effectively subject to council tax for this	_									_
band by virtue of disabled relief (line 5 after reduction)	0	0	2	4	0	0	0	0		6
7. Number of chargeable dwellings adjusted in accordance with	0	0	000	000	704	75	00	40	0	4.050
lines 5 and 6 (lines 4-5+6)	0	6	222	228	721	75	82	16	0	1,350
8. Number of dwellings in line 7 entitled to a 10% discount on 30 November 2007	0	0	1	1	9	0	4	0	0	15
9. Number of dwellings in line 7 entitled to a 25% discount on 30	U	U	Į	1	9	U	4	U	U	15
November 2007	0	1	141	93	163	24	12	2	0	436
10. Number of dwellings in line 7 entitled to a 50% discount on	•	•						_	· ·	
30 November 2007	0	0	0	0	1	1	0	0	0	2
11 Additional 50% discounts for new dwellings	0	0	12	6	2	0	0	0	0	20
12 . Number of dwellings in line 7 assumed to be entitled to no										
discounts (lines 7-8-9-10-11)	0	5	68	128	546	50	66	14	0	877
13. Total equivalent number of dwellings after discounts,										
exemptions and disabled relief [(line 8 x 0.90) +(line 9 x 0.75)+										
(lines 10 and 11 x 0.5) + line 12]	0.00	5.75	180.65	201.65	677.85	68.50	78.60	15.50	0.00	1,228.50
14 . Ratio to band D	5\9	6\9	7\9	8\9	1	11\9	13\9	15\9	18\9	
15 . Number of band D equivalents (line 13 x line 14)	0.00	3.83	140.51	179.24	677.85	83.72	113.53	25.83	0.00	1,224.51
16. Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings) in 2008/09										0.00
17. Tax Base for the Risinghurst and Sandhills Parish of										
Oxford City Council Billing Authority (line 15 + line 16)										1,224.51
18. At projected collection rate of 98%										1,200
1 7										1,200

APPENDIX 2 (4)

SETTING OF THE COUNCIL TAX BASE FOR 2008/2009
TOTAL FOR THE BLACKBIRD LEYS PARISH OF OXFORD CITY COUNCIL

					DELIGI					
(A- are Band A dwellings with disabled reduction)	Band A-	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
1. Total number of dwellings as at Nov 30th 2007		288	1,259	2,924	468	49	1	0	2	4,991
1a. Estimated new dwellings for Dec 1 - Mar 31		0	0	0	0	0	0	0	0	0
1b. Estimated new dwellings 2008-09		4	0	0	0	0	0	0	0	4
2. Number of dwellings exempt on Nov 30th 2007		14	43	39	4	0	0	0	0	100
3 Estimated new exemptions 2008-09		0	3	0	0	0	0	0	0	3
4. No.of chargeable dwellings for 2008/09 (lines 1+1a+1b -2-3)		278	1,213	2,885	464	49	1	0	2	4,892
5. Number of chargeable dwellings (line 4) subject to disabled										
reduction on 30 November 2007		0	4	19	4	5	0	0	2	34
6. Number of dwellings effectively subject to council tax for this										
band by virtue of disabled relief (line 5 after reduction)	0	4	19	4	5	0	0	2		34
7. Number of chargeable dwellings adjusted in accordance with	•	000	4.000	0.070	405	4.4	4	0	0	4.000
lines 5 and 6 (lines 4-5+6)	0	282	1,228	2,870	465	44	1	2	0	4,892
Number of dwellings in line 7 entitled to a 10% discount on 30 November 2007	0	0	3	16	3	0	0	0	0	22
 Number of dwellings in line 7 entitled to a 25% discount on 30 		U	3	10	3	U	U	U	U	22
November 2007	0	232	793	1,030	163	10	0	0	0	2,228
10. Number of dwellings in line 7 entitled to a 50% discount on	•			.,000	. 55	. •	· ·	· ·	· ·	_,0
30 November 2007	0	0	1	1	0	2	0	2	0	6
11 Additional 50% discounts for new dwellings	0	4	0	0	0	0	0	0	0	4
12. Number of dwellings in line 7 assumed to be entitled to no										
discounts (lines 7-8-9-10-11)	0	46	431	1,823	299	32	1	0	0	2,632
13. Total equivalent number of dwellings after discounts,										
exemptions and disabled relief [(line 8 x 0.90) +(line 9 x 0.75)+				0.040.40	400.0=	40 =0		4.00		
(lines 10 and 11 x 0.5) + line 12]	0.00	222.00	1,028.95	2,610.40	423.95	40.50	1.00	1.00	0.00	4,327.80
14. Ratio to band D	5\9	6\9	7\9	8/9	1	11\9	13\9	15\9	18\9	
15. Number of band D equivalents (line 13 x line 14)	0.00	148.00	800.29	2,320.36	423.95	49.50	1.44	1.67	0.00	3,745.21
16. Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings) in 2008/09										0.00
17. Tax Base for the Blackbird Leys Parish of Oxford City										
Council Billing Authority (line 15 + line 16)										3,745.21
18. At projected collection rate of 98%										3,670

APPENDIX 2 (5)

SETTING OF THE COUNCIL TAX BASE FOR 2008/2009
TOTAL FOR THE UNPARISHED AREA OF OXFORD CITY COUNCIL

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(A- are Band A dwellings with disabled reduction)	Band A-	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
1. Total number of dwellings as at Nov 30th 2007		1,587	6,361	12,817	12,961	5,969	2,520	3,021	552	45,788
1a. Estimated new dwellings for Dec 1 - Mar 31		20	74	139	98	49	21	24	5	430
1b. Estimated new dwellings 2007-08		35	146	284	286	16	7	8	1	783
2. Number of dwellings exempt on Nov 30th 2007		352	722	1,121	1,665	800	233	271	217	5,381
3 Estimated new exemptions 2008-09		25	50	75	132	64	18	22	13	399
4. No.of chargeable dwellings for 2008/09 (lines 1+1a+1b -2-3)		1,265	5,809	12,044	11,548	5,170	2,297	2,760	328	41,221
5. Number of chargeable dwellings (line 4) subject to disabled							4.0		_	
reduction on 30 November 2007		1	20	63	59	38	18	21	5	225
6. Number of dwellings effectively subject to council tax for this								_		
band by virtue of disabled relief (line 5 after reduction) 7. Number of chargeable dwellings adjusted in accordance with	1	20	63	59	38	18	21	5		225
lines 5 and 6 (lines 4-5+6)	1	1,284	5,852	12,040	11,527	5,150	2,300	2,744	323	41,221
8. Number of dwellings in line 7 entitled to a 10% discount on 30 November 2007	0	48	135	301	330	202	60	45	9	1,130
9. Number of dwellings in line 7 entitled to a 25% discount on 30	Ŭ	.0	.00	00.	000	202	00	.0	ŭ	1,100
November 2007	1	705	3,341	4,381	3,680	1,504	551	564	30	14,757
10. Number of dwellings in line 7 entitled to a 50% discount on										
30 November 2007	0	6	7	31	33	19	21	31	17	165
11 Additional 50% discounts for new dwellings	0	35	146	284	286	16	7	8	1	783
12. Number of dwellings in line 7 assumed to be entitled to no discounts (lines 7-8-9-10-11)	0	490	2,223	7,043	7,198	3,409	1,661	2,096	266	24,386
13. Total equivalent number of dwellings after discounts,			,	•	,	•	•	,		,
exemptions and disabled relief [(line 8 x 0.90) +(line 9 x 0.75)+	0.75	4 000 45	4 000 75	40.757.45	40 44 4 50	4 700 00	0.440.05	0.570.00	005.00	00 044 75
(lines 10 and 11 x 0.5) + line 12]	0.75	1,082.45	4,926.75	10,757.15	10,414.50	4,736.30	2,142.25	2,579.00	305.60	36,944.75
14 . Ratio to band D	5\9	6/9	7\9	8\9	1	11\9	13\9	15\9	18\9	
15 . Number of band D equivalents (line 13 x line 14)	0.42	721.63	3,831.92	9,561.91	10,414.50	5,788.81	3,094.36	4,298.33	611.20	38,323.08
16. Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings) in 2008/09										6.22
17. Tax Base for the Unparished area of Oxford City Council										
Billing Authority (line 15 + line 16)										38,329.30
18. At projected collection rate of 98%										37,563